



BCS[®]

THE BRITISH COMPUTER SOCIETY

**Oxfordshire Branch
Annual General Meeting
April 20th 2004**

- Apologies
- Approval of Report of 2003 AGM
- Chairman's Report
- Treasurer's Report
- Election of Officers
- Notices
- Tonight's Presentation
Computer Restoration

Robert Ward

**Chairman
BCS Oxfordshire Branch**

robert.ward@bcson.org.uk

- 2003/2004 Program
- Website Updates
- Schools Web Competition
- Committee
- Contact Us
- New BCS Membership Structure

- New BCS Membership Structure
 - Associate / Affiliate Member
 - Professional Member (MBCS)
 - Chartered Member (CITP)
- 1st May
- 'Trusted Sources'
- New Services
- New Marketing
- www.bcs.org/thewayforward

Tony Cox

**Treasurer
BCS Oxfordshire Branch**

aec@bcs.org.uk

Treasurer's Report

INCOME AND EXPENSE REPORT 2003/04

01/05/03 to 30/04/04

Allocation		3,079.00
Income		
Bank Interest	3.89	
Book Sales	44.80	
Total Income		48.69
Expenses		
BOG Group Committee	-35.00	
Venue Refreshments	-66.75	
	-35.80	
		-102.55
Meetings		
Venue	-910.00	
Speakers	-156.65	
Bletchley Park (budget)	-500.00	
Refreshments	-474.29	
		-2,040.94
Publications		
Printing	-122.94	
Publications	-230.00	
Postage	-182.40	
Internet	-55.00	
		-590.34
Web Competition		
Mailing	-16.60	
Presenters	-14.98	
Prizes	-217.73	
Refreshments	-108.18	
		-357.49
Total Expenses		-3,126.32
Net Expenses		-3,077.63
Allocation less Net Expenses		1.37

Election of Officers

- Process
- Resignations
- Existing Committee
- New Members

- Next Meeting
- CPD Certificates
- Questions

Computer Restoration

Christopher Burton
Computer Conservation Society



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